

Voqal Fellowship Budget EXAMPLE
2024

HOW TO USE: The three (3) tabs in this spreadsheet show examples of previously submitted budgets. If you are unsure how to allocate revenue in this stage of your project, use these examples for inspiration on how others have used the resources to get their project off the ground. You only need to complete the "Projected" and "Expected" columns for the application unless you have already secured revenue and spent funds.

Name	APPLICANT ONE
Project Title	BADASS IDEA

Revenue/Income			
Source	Amount Projected	Amount Received	Notes/Narrative
Voqal	\$ 30,000		
TOTAL	\$ 30,000	\$ -	

Expenses/Costs			
Cost	Amount Expected	Amount Spent	Notes/Narrative
Livelihood	\$ 18,000		\$3,000/month for six months for rent and utilities
Legal and Consultants	\$ 2,000		To review Terms of Use agreement
Equipment and Technology	\$ 3,000		New laptop and software
Personnel	\$ 5,000		Web design and hosting
Other/Misc	\$ 2,000		
TOTAL	\$ 30,000	\$ -	

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Name APPLICANT TWO

Idea/Project Title KICKASS IDEA

Revenue/Income

Source	Amount Projected	Amount Received	Notes/Narrative
Voqal	\$ 30,000		
Community donations	\$ 5,000		
TOTAL	\$ 35,000	\$ -	

Expenses/Costs

Cost	Amount Expected	Amount Spent	Notes/Narrative
Livelihood	\$ 30,000		\$5,000/month for six months for rent and utilities
Other/Misc	\$ 5,000		
TOTAL	\$ 35,000	\$ -	

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Name APPLICANT THREE

Idea/Project Title AWESOME IDEA

Revenue/Income

Source	Amount Projected	Amount Received	Notes/Narrative
Voqal	\$ 30,000		
TOTAL	\$ 30,000	\$ -	

Expenses/Costs

Cost	Amount Expected	Amount Spent	Notes/Narrative
Livelihood	\$ 18,000		\$3,000/month for six months for rent and utilities
Media consultant	\$ 10,000		Help figure out my brand and social media presence
Travel	\$ 2,000		Visit consultant in another city
TOTAL	\$ 30,000	\$ -	